



Amtrak Fact Sheet, Fiscal Year 2011

State of California

California FY11 at a Glance

- Approximately 70 Amtrak trains a day
- Over 12 million train riders at California stations
- Over \$120 million in Amtrak procurement
- 2,921 residents employed by Amtrak
- Total resident employee wages, nearly \$200 million
- Amtrak-State partnerships: *Pacific Surfliners, San Joaquins, Capitol Corridor*

Amtrak Service & Ridership

Amtrak operates approximately 70 intercity trains and 100 commuter trains per day in California. This includes the following long-distance trains through California:

- The *California Zephyr* (daily San Francisco Bay Area-Salt Lake City-Chicago)
- The *Coast Starlight* (daily Los Angeles-Oakland-Seattle)
- The *Southwest Chief* (daily Los Angeles-Albuquerque-Chicago)
- The *Sunset Limited* (tri-weekly Los Angeles-New Orleans-Orlando)*

*Sunset Limited *service suspended east of New Orleans.*

Amtrak also partners with the State of California to operate these high-frequency, state-supported trains:

- *Capitol Corridor* (San Jose-Oakland-Sacramento-Auburn) 7 daily round trips San Jose-Oakland, 16 round trips Oakland-Sacramento (11 on weekends) with one extending to Auburn.
- *Pacific Surfliner* (San Diego-Los Angeles-Santa Barbara-San Luis Obispo) 11 daily round trips San Diego-Los Angeles (12 on weekends), 5 round trips Los Angeles-Santa Barbara-Goleta, with 2 extending to San Luis Obispo.
- *San Joaquins* (Oakland/Sacramento-Fresno-Bakersfield, with motorcoach connections to Los Angeles) 4 daily round trips Bakersfield-Oakland, 2 daily round trips Bakersfield-Sacramento.

During FY11 Amtrak served the following California locations:

| <u>City</u> | <u>Rail Boardings + Alightings</u> |
|-----------------------------------|------------------------------------|
| Anaheim | 352,363 |
| Antioch-Pittsburg | 34,794 |
| Auburn | 29,438 |
| Bakersfield | 476,767 |
| Barstow | 3,870 |
| Berkeley | 142,510 |

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|---|-----------|
| Burbank | 47,928 |
| Camarillo | 36,686 |
| Carpinteria | 20,064 |
| Chatsworth | 52,401 |
| Chico | 9,843 |
| Colfax | 4,036 |
| Corcoran | 27,424 |
| Davis | 443,168 |
| Dunsmuir | 5,370 |
| Emeryville | 583,865 |
| Fremont | 43,515 |
| Fresno | 371,875 |
| Fullerton | 436,383 |
| Glendale | 39,913 |
| Goleta | 62,310 |
| Great America (Santa Clara) | 115,989 |
| Grover Beach | 17,326 |
| Guadalupe | 10,649 |
| Hanford | 199,291 |
| Hayward | 30,603 |
| Irvine | 664,263 |
| Laguna Niguel/Mission Viejo | 2,938 |
| Lodi | 7,422 |
| Lompoc-Surf | 5,950 |
| Los Angeles (a) | 1,606,121 |
| Madera | 21,739 |
| Martinez | 446,507 |
| Merced | 114,401 |
| Modesto | 104,647 |
| Moorpark | 13,191 |
| Needles | 8,840 |
| Oakland | 379,851 |
| Oakland Coliseum | 22,113 |
| Oceanside | 311,834 |
| Ontario | 5,422 |
| Orange | 3,025 |
| Oxnard | 78,085 |
| Palm Springs | 5,897 |
| Paso Robles | 10,122 |
| Pomona | 1,517 |
| Redding | 11,440 |
| Richmond | 276,114 |
| Riverside | 11,679 |
| Rocklin | 36,329 |
| Roseville | 67,831 |
| Sacramento (b) | 1,175,046 |
| Salinas | 18,164 |
| San Bernardino | 10,552 |
| San Clemente Pier | 9,223 |
| San Diego (c) | 753,739 |
| San Diego-Old Town | 22,867 |
| San Jose | 224,756 |
| San Juan Capistrano | 230,481 |

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|---|---------------------|
| San Luis Obispo | 101,659 |
| Santa Ana | 170,036 |
| Santa Barbara | 317,617 |
| Simi Valley | 41,136 |
| Solana Beach | 443,386 |
| Stockton (Downtown) | 38,401 |
| Stockton (San Joaquin St.) | 260,115 |
| Suisun-Fairfield | 192,471 |
| Truckee | 8,399 |
| Turlock-Denair | 23,454 |
| Van Nuys | 74,163 |
| Ventura | 47,457 |
| Victorville | 6,488 |
| Wasco | 18,209 |
| Total California Station Rail Usage: | 12,003,478 |
| | (up 6.9% from FY10) |

Ridership notes:

- a) *Los Angeles is the 5th busiest station in the national Amtrak System*
- b) *Sacramento is the 7th busiest station in the national Amtrak System*
- c) *San Diego is the 10th busiest station in the national Amtrak System*

Procurement/Contracts

Amtrak placed orders valued at \$120,625,565 for goods and services in California in FY11. Much of this amount was in the following locations:

| <u>City</u> | <u>Amount</u> |
|-------------|---------------|
| Concord | \$ 26,366,137 |
| Folsom | \$ 3,210,011 |
| Long Beach | \$ 34,155,934 |
| Modesto | \$ 16,767,443 |
| Rocklin | \$ 2,066,851 |
| Sacramento | \$ 2,342,648 |
| San Diego | \$ 5,235,026 |
| Santa Rosa | \$ 5,161,405 |
| Sunnyvale | \$ 3,282,036 |
| Whittier | \$ 2,640,071 |

On October 28, 2010, Amtrak announced an order of 70 new electric locomotives from Siemens AG. The six-year, \$466 million contract will create 250 jobs, primarily at a facility in Sacramento, but also at plants in Norwood, Ohio, and Alpharetta, Georgia.

Employment

At the end of FY11, Amtrak employed 2,921 California residents. Total wages of Amtrak employees living in California were \$199,702,426 during FY11.

State-Assisted Services

The state of California provides capital and operating funds for three intercity corridors: the *Pacific Surfliner*, *Capitol Corridor* and *San Joaquins*. In addition, an extensive network of Thruway Motorcoach services links communities, which have no direct rail access, to the Amtrak California system. Amtrak's corridors in California are some of the busiest outside of the Northeast Corridor.

Contract Commuter Services

Amtrak operates the Metrolink commuter service, which serves a five-county area in the Los Angeles Basin, with seven lines, 55 stations, and 40,000 weekday passengers. Amtrak provides all train and engine crews and management services. Besides the regularly scheduled trains, Amtrak operates special trains for summer beach travelers, for county fairs, and for sports and other special events.

Major Facilities

California is home to a major Amtrak maintenance facility in Los Angeles, which opened in 2001. Jointly funded by Caltrans and Amtrak, this complex maintains 21 locomotives and 204 cars. A new car facility opened on August 18, 2011, built with \$24.5 million in Amtrak Recovery and Reinvestment Act funds earlier awarded to Amtrak. This facility primarily services Superliner and Pacific Surfliner cars. The new facility is 50 feet wide and about 920 feet long, with a number of features meeting the Leadership in Energy and Environmental Design (LEED) standards for environmentally sustainable construction. The maintenance area includes inbound and outbound staging platforms and 35-ton, in-floor, traversing jacks used for removing and installing car wheels and truck assemblies.

Amtrak also performs equipment servicing and maintenance in Oakland, at a facility that opened in 2004. The 22-acre, \$71-million complex was built with Amtrak and state funding and services equipment used on the *California Zephyr*, *San Joaquin*, and *Capitol Corridor* routes. It replaced an outdated brick building on freight railroad property. Regular periodic maintenance is performed on 18 locomotives and 83 passenger cars.

One of Amtrak's two major reservations centers is located in Riverside, 70 miles southeast of Los Angeles, and has approximately 600 active employees.

Stations

A new shelter, platform, and parking area at Madera, on the *San Joaquin* line, was placed into service on November 8, 2010. The new location is on Road 26 on the north side of the city, and replaces the former location on Road 29 on the east side of the city. The new facility cost approximately \$2 million, mostly from state funds.

Capital Projects

Since 1990, the State of California has invested over \$1.8 billion to upgrade track and signal systems; renovate stations and purchase passenger cars and locomotives. Amtrak has invested \$400 million in

purchase of passenger cars and locomotives, upgrading and renovation of maintenance facilities and investments in technology. The result has been faster, more frequent, and more reliable service.

Carlsbad: Amtrak is working on a double-track project in the City of Carlsbad, along North County Transit (NCTD) right-of-way. This project includes construction of a second track from a new control point south of Carlsbad Village Drive to an existing control point south of Cannon Road. Also, this project includes modifications to two existing, public grade crossings and one private road crossing, plus grading and drainage improvements, railroad signaling, and a new, three-span, concrete bridge over the Agua Hedionda Lagoon.

The overall purpose of the Carlsbad project is to enhance the flow and efficiency of train movements and to ensure that passenger trains can operate on reliable schedules. The project has been funded by Amtrak's capital program, \$17.1 million, and is scheduled to be completed in January 2012.

Selected Highlights

Amtrak's corridors in California are among the busiest in the system. Ridership figures include:

The *Pacific Surfliner* (San Diego-Los Angeles-Santa Barbara-San Luis Obispo)—the 2nd-busiest corridor in the U.S. had 2,786,972 riders in FY11, up 6.6% from FY10.

The *Capitol Corridor* (San Jose-Oakland-Sacramento-Auburn)—the 3rd-busiest corridor in the country had 1,708,618 riders, up 8.1% from FY10.

The *San Joaquins* (Bakersfield-Oakland/Sacramento)—the 6th-busiest corridor in the country had 1,067,441 riders, up 9.2% from FY10. This was the first time this corridor exceeded 1 million riders in a year.

California has the highest Amtrak usage of any state in the country.

AMTRAK ROUTES IN CALIFORNIA

